



# ANNUAL REPORT



# 2024-25

**Ganga Prem Hospice**  
A project of Shradha Cancer Care Trust



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# Vision, Mission, Values



## Vision

"To help alleviate the physical and psychological discomfort associated with progressive and incurable cancer in Uttarakhand and India."

## Mission

- "To provide free of charge palliative care service to terminally ill cancer patients regardless of age, race, religion, financial status or ability to pay."

## Core values

### Care

Exceptional care from the heart to all patients who need our support.

- Our commitment to providing comprehensive care is the bedrock of our mission. Every patient, every family, is treated with the utmost dedication to their well-being.

### Compassion

Compassion (करुणा), empathy and understanding for patients and their caregivers. It drives our actions, helps us form deep connections with those we serve, and creates an environment where each person is treated with kindness, respect, and understanding.

### Respect

- Respect (सम्मान) for our patients who come from diverse socio-economic backgrounds, religions, castes and creeds.
- Patients from marginalised or under-privileged and non-privileged backgrounds are served with respect and sensitivity.

### Selfless service

Selfless service (निस्वार्थ सेवा) without any motive of gain or profit.

We remain resolute in our duty to provide 24x7, high quality palliative care to terminally ill patients, and support to their caretakers and families.



# WHAT IS GANGA PREM HOSPICE



***Ganga Prem Hospice is located in peaceful, natural surroundings, close to the river Ganga, and is Uttarakhand's only hospice, providing free, compassionate palliative and end-of-life care to terminally ill cancer patients and their families through inpatient, outpatient, and home care services***

Ganga Prem Hospice is a spiritually orientated, non-profit 25-bed hospice in Rishikesh, Uttarakhand, India, for terminally ill cancer patients. The hospice provides medical, social, emotional and spiritual support for individuals and their loved ones as they face life threatening cancer, and in their ongoing grief.

A project of the Delhi-based Shradha Cancer Care Trust, the hospice has been envisioned to provide end-of-life and palliative care to terminally ill patients, particularly those suffering from cancer. All services are provided free of charge without any distinctions of caste, creed, religion, gender, or the patients' socio-economic background.

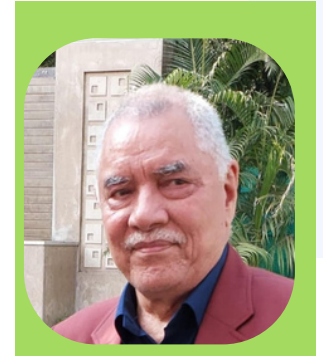
Ganga Prem Hospice is the only hospice in the state of Uttarakhand, and serves patients from all the districts of the state and western Uttar Pradesh, as also patients from many other states of India.

The hospice manages the longest-running home care service, serving three of the most populous cities and towns of the state, namely, Dehradun, Haridwar, and Rishikesh. Outpatient services are run both at the hospice and in outside locations, with the Ganga Prem Hospice monthly cancer clinic service being run uninterrupted since 2007, providing oncological as well as palliative medicine consultation.

Ganga Prem Hospice is run entirely on donations, and is not government-funded. The sources of donations are both individuals as well as organisations, from within India as well as outside.



# Message from the Chairman



The year 2024 was a time of institutional development for Ganga Prem Hospice. The foremost development was the opening of the west wing of the hospice. Seven hundred and fifty square metres of space was added to the facility, which included three floors, 12 more patient beds, a new nursing station, pharmacy, two pantries, a spacious training and learning hall, and more accommodation for visiting health care professionals.

We remain thankful to our donors, supporters, partners, and collaborators, who supported us in myriad ways—from donating towards the construction, contributing fit-out items for the new extended facility, volunteering their time and expertise in civil and structural engineering and architectural inputs, to donating essential food supplies, medicines and surgical goods, we cannot count the forms of support received.

Ganga Prem Hospice also forged new technical and public health collaborations with institutions such as the National Health Mission-Uttarakhand, the DAV PG college in Dehradun, and the Seema Dental College & Hospital, Rishikesh. Our participation in preventive cancer awareness and care, and home palliative care service continues with RGCIRC, Delhi, and is into its second and third year.

In the coming years, Ganga Prem Hospice hopes to strengthen palliative care delivery in the region.

**DS Negi**

Chairman

Shradha Cancer Care Trust



Ganga Prem  
Hospice

# Message from the Medical Director



As Ganga Prem Hospice completes 18 years of service, I look back at the year 2007 and the humble beginnings of our monthly charitable cancer clinic. The service continues to this day, only now also flanked by a busy 24X7 inpatient unit and a tri-city home care service that has served thousands of terminally ill patients.

A dedicated staff of 55 healthcare and other professionals worked on several initiatives at the same time this past year. The GPH team travelled to locations such as Uttarkashi, Dehradun, Rishikesh and Haridwar to conduct cancer screening camps along with our partner RGCIRC.

Patients from 7 Indian states placed their trust in us and traversed long distances in frail conditions to avail of inpatient care in the peaceful and uplifting environs of Ganga Prem Hospice. Many came with their loved ones, but some had no caregivers and made GPH their home and its staff, their family. For the Uttarakhand and western Uttar Pradesh region, GPH has emerged as an important palliative care service provider.

This year, the inpatient facility also reached its full-bed capacity potential, raising the total number of patient care beds to 27. Even with the addition of accommodation, the bed occupancy rate was at a steady 72%.

I am proud to see that we have consistently upgraded our patient care infrastructure: from volumetric infusion pumps to syringe infusion pumps, motorized beds, and Wi-Fi-enabled television sets in patient rooms, the improvements translate into better overall convenience and precision delivered medical care, reducing discomfort that is so often associated with healthcare delivery.

Ganga Prem Hospice continues to be blessed by people's support, good wishes, and talent. Thank you to everybody who has made this journey possible.

(Dr AK Dewan MS, MCh)  
Medical Director



# INPATIENT SERVICE



At the heart of Ganga Prem Hospice is our inpatient facility—our mission’s nucleus that serves as a full-service hospice facility as well as the operational hub for home-based palliative care, and community outreach.

During the year 2024-25, GPH admitted 197 patients, with some patients getting admitted multiple times, taking the total number of admissions to 266.

The year also saw increase in the number of palliative care beds that the facility could house, and several other facilities and amenities that have made long-term stay at the hospice much more comfortable for patients and their caregivers.

### Where do patients hail from

A majority of the patients (81%) hailed from the state of Uttarakhand, where Ganga Prem Hospice is based. Around 15% patients came from the neighbouring and the most populous

state of India: Uttar Pradesh, which despite its huge population and size, is lacking in hospice services.

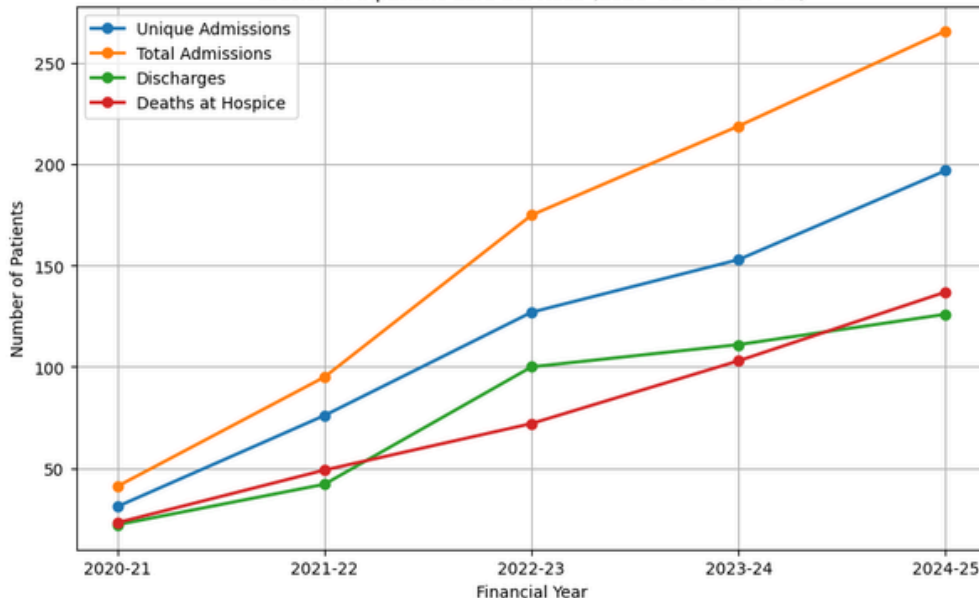
### Age profile

We see an interesting picture of the age demographic of the patients who got admitted to Ganga Prem Hospice for end of life care, in the year 2024-25.

Nearly two-thirds of all patients receiving hospice care were above the age of 50. Ganga Prem Hospice also cared for patients in their 20s, 30s, and 40s, as well as four children and adolescents below 20 years of age.

In fact, 145 (53%) patients were between the ages of 21 and 60, a time when one is in one’s prime and leading economically productive life with active family and social responsibilities.

Growth in Inpatient Care Services (2020-21 to 2024-25)





## 19.9 days

Average length of stay of inpatients in IPU in 2024-25

## 72%

Bed Occupancy Rate in IPU in 2024-25

### Male: Female ratio

Ganga Prem Hospice admitted 116 male patients as against 81 female, who sought inpatient care.

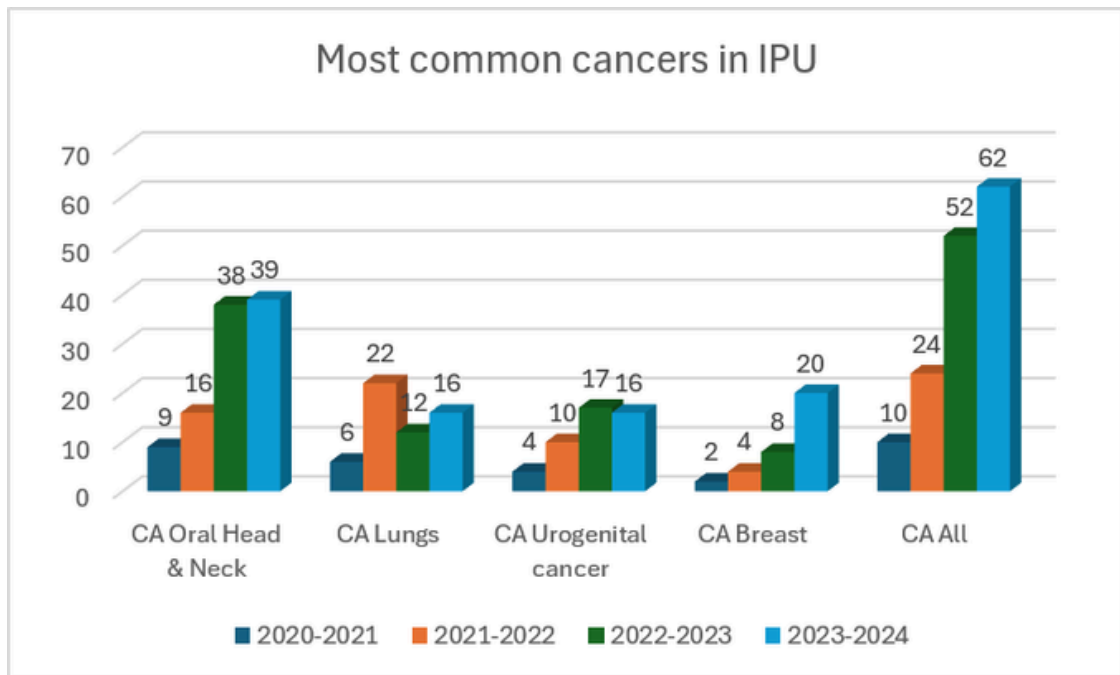
Male patients constituted a higher proportion of admissions, with a male-to-female ratio of approximately 1.4:1.

The inpatient service also served 3 adolescents, aged between 12 and 13 years.

### Oral, and H&N cancers: the most common diagnosis

For many years, oral and head & neck cancers have constituted the majority of cancers that patients suffer from, when they come to Ganga Prem Hospice for palliative care.

Lung cancer was the second most common cancer found in 2024-25, followed by male cancers of the urogenital area, and then breast cancer.



Oral, head & neck cancers accounted for the largest patient group, followed by cancer of the lung, urogenital cancers group, and breast cancer.



# 47-POINTS OF CARE

The Ganga Prem Hospice inpatient unit provides a range of services to its inmates and at the facility to encompass all-round care

- Palliative medicine consultation
- Oncological consultation (select days)
- Respite care
- 24X7 nursing care
- 24X7 nursing assistant service
- 24X7 housekeeping service
- Special dietary and nutritional care with dietitian consultation
- Enteral feed for nasogastric tube patients
- Grooming and personal hygiene care
- Pain and symptom management
- Intravenous therapy
- Blood transfusion assistance
- Laboratory blood test assistance
- Urinary catheter care & urine bag management
- Stoma care
- Tracheostomy care
- Wound care and pressure sore management
- Oxygen support and respiratory distress care
- Medicines & medical equipment (*oxygen concentrator, nebuliser, IV infusion pump syringe pump, suction machine, autoclave, multi-para monitor, ECG machine, BiPAP machine*)
- Surgical supplies
- Mobility aides
- Therapeutic oil massage
- Biomedical waste management
- Aerial disinfection system
- Sluice room and disinfection facility
- Laundry service
- Pharmacy
- 24X7 power backup
- 24X7 security
- 24x7 satellite television
- Elevator for patients
- Air-conditioned patient rooms with attached bath
- Room heaters
- Solar water heating
- Free-of-charge dining service for caregivers
- Art therapy
- Music therapy
- Library facility
- Emotional and spiritual support
- Prayer and sanctuary area (temple)
- Social worker services
- Decentralised Waste Water Treatment system
- Ambulance transport service (for Rishikesh, Haridwar, Dehradun)
- After-discharge home care visits
- After-death care and mortuary facility
- Death certificate issuance by medical practitioner
- Bereavement support and rehabilitation

# HOSPICE AT HOME

The Ganga Prem Hospice home care programme is the first palliative care-to-home service to have been launched in the state of Uttarakhand, in the Dehradun and Haridwar districts, in the year 2010.

Started in the Ganga river-side town of Rishikesh with four patients IN 2010, the GPH home care service now encompasses three of the most densely populated cities of Uttarakhand— Dehradun, Haridwar and Rishikesh covering approximately 200-300 patients at any given time.

The home care programme runs 6 days a week, from 9.00AM to 5.30 PM. All services are rendered free-of-charge for all patients, irrespective of their age, gender, religion, caste, or socio-economic status.

## Spearheaded by nurses. Supported by multi-functional team

The Ganga Prem Hospice nurses lead the home care programme with daily visits to patients' homes, even hospitals and dharamshalas or care facilities.

The service is spread over 200 combined locations in the three cities of operation.

In the year 2024-25, 414 patients received care in their homes from the Ganga Prem Hospice team of nurses, a doctor, and social workers.

Of these 414 patients, 59% of them were from the economically poor, very poor, or lower middle class segment.

414

The number of patients who received home care in 2024-25



71%

home care patients above age 50



# CANCER CLINICS AND SCREENING

The Ganga Prem Hospice monthly cancer clinic service entered its seventeenth year of operation in Rishikesh in the year 2024-25.

Free-of-charge monthly consultations with a senior surgical oncologist, and palliative medicine specialist are an integral part of the clinic, periodically augmented by dental consultation from surgeons of the Seema Dental College & Hospital, Rishikesh.

Medicines are distributed free-of-charge, and patients in need of counselling, home care or inpatient care are guided by the GPH social worker accordingly.

In the year 2024-25, 12 monthly cancer clinics were held with 591 patients. Ten of these clinics were held at the Sardarni Nanki Devi Punjab Sindh Kshetra hospital in Rishikesh, while two were held in Banjarawala, in Dehradun.

## GPH-RGCIRC: Prevention, Palliative, and Home care Services

The GPH-RGCIRC cancer screening and awareness initiative entered into its second year in 2024, expanding its geographical reach to new areas and target populations.



A total of 24 screening camps were held, with 2899 people screened. Forty-five percent of these were women. A remarkable 445 women were screened for cervix cancer with a pap smear test, breaking the inhibition towards preventive cervix cancer screening.





# CANCER SCREENING CAMPS LOCATIONS

## Mountainous districts

District hospital, Joshiyara, Uttarkashi  
Gajoli village, Bhatwari block, Uttarkashi

## Industrial Units/Factories

Akums (Pure & Cure), SIDCUL, Haridwar  
Epack Durable, Selaqui, Dehradun  
Andslite Pvt. Ltd., SIDCUL, Haridwar  
Hero Moto Corp, SIDCUL, Haridwar  
THDC Ltd, Rishikesh

## Hospitality

IHCL (Pilbhit Hotel), (Distt. Haridwar)  
Taj Rishikesh Resort & Spa, Byasi,  
Rishikesh (Distt. Tehri Garhwal)  
Aloha On The Ganges, Rishikesh (Distt.  
Tehri Garhwal)  
Anand Kashi by the Ganges, Gulari Dogi  
Rishikesh (Distt. Tehri Garhwal)

## Indian Armed Forces

Clement Town Cantonment Board,  
Dehradun  
Army Cant Birpur, Garhi Cantonment,  
Dehradun  
42 Infantry Brigade, Garhi Cantonment,  
Dehradun

## Educational Institutes

DAV PG College, Karanpur, Dehradun  
Sakya Institute of Vajrayana, Dehradun

## Rural/Semi-urban

Gohri Maphi, Tehri Farm Raiwala  
(Dist. Dehradun)  
Anganwadi Motichur Village, Haripur  
Kalan, (Distt. Dehradun, Block  
Doiwala)  
Chandreshwar Temple, Rishikesh  
Bhartiya Gramotthan Sanstha,  
Dhalwala (Distt. Tehri Garhwal)  
Surkunda Dev Doli Divya Darbar,  
Dhalwala (Distt. Tehri Garhwal)

## Other Institutions

Nari Niketan, Kedarpuram, Dehradun  
Krishna Medical Centre, Indira Road,  
Dehradun  
Cheshire Homes, Dalanwala,  
Dehradun  
Shri Hemkunt Sahib Gurdwara,  
Rishikesh





# WHAT BENEFICIARIES THINK ABOUT US



मैंने आज तक कहीं भी इतनी निस्वार्थ सेवा नहीं देखी, जितनी मैंने गंगा प्रेम हॉस्पिस में अपनी पत्नी के इलाज के दौरान देखी। यहां के स्टाफ अत्यधिक दयालु और कोमल है, जो हमें ऐसा महसूस कराते हैं जैसे हम किसी परिवार का हिस्सा हैं, न कि सिर्फ मरीज। उनकी अपने काम के प्रति समर्पण वास्तव में प्रेरणादायक है।



**Updesh Kumar Mishra**, Haridwar  
Husband, late Meera Mishra

Views shared over video, Aug 6, 2024



आप सभी मुझे बहुत खास महसूस कराते हैं, जैसे मैं अपने घर पर हूँ। हालांकि मुझे अपने घर की बहुत याद आती है, लेकिन आपके स्टाफ का प्यार और सेवा इतनी अधिक है कि मुझे घर की याद नहीं आने देती। कभी-कभी मैं सोचती हूँ कि घर चली जाऊं, लेकिन फिर मुझे एहसास होता है कि मुझे कहीं और इतनी निस्वार्थ सेवा नहीं मिलेगी।



**Late Shashi Arora**

Views shared verbally. Aug 21, 2024



"मैं गंगा प्रेम हॉस्पिस के हर एक सदस्य का धन्यवाद करता हूँ जिन्होंने मेरा जन्मदिन मनाने के लिए इतना प्यार और सम्मान दिखाया। मैंने कभी नहीं सोचा था कि इस जीवन के इस पड़ाव पर मेरा जन्मदिन इतने धूमधाम से मनाया जाएगा। यह मेरे लिए एक बहुत ही विशेष और यादगार पल है। मैं नहीं जानता कि यह मेरे जीवन का आखिरी जन्मदिन था या नहीं, लेकिन अगर यह था, तो यह वास्तव में याद रखने लायक और विशेष है। मैं गंगा प्रेम हॉस्पिस के हर एक स्टाफ सदस्य का धन्यवाद करता हूँ।"



**Late Rajeev Kohli**

Views shared verbally. Sept 11, 2024



# FINANCIAL STATEMENT

**SHRADHA CANCER CARE TRUST**  
**Balance Sheet As at 31st March, 2025**

Particulars	Note No.	As at 31 March, 2025	As at 31 March, 2024
		₹	₹
<b>A FUNDS AND LIABILITIES</b>			
<b>1 Funds</b>			
Corpus Funds	1	114,740,354.19	93,115,602.00
		114,740,354.19	93,115,602.00
<b>2 Non-Current Liabilities</b>			
(a) Long-Term Borrowings		-	-
(b) Other Long-Term Liabilities		-	-
(c) Long-Term Provisions	2	2,990,741.00	-
		2,990,741.00	-
<b>3 Current Liabilities</b>			
(a) Short-Term Borrowings		-	-
(b) Trade Payables		-	-
(i) Total outstanding dues of MSME		-	-
(ii) Total outstanding dues of Creditors Other MSME	3	898,914.00	377,887.00
(c) Other Current Liabilities	4	1,758,580.54	1,462,633.74
(d) Short-Term Provisions	2	1,183,353.00	-
		3,840,847.54	1,840,520.74
<b>TOTAL</b>		<b>121,571,942.73</b>	<b>94,956,122.74</b>
<b>B ASSETS</b>			
<b>1 Non-current assets</b>			
(a) Property, Plant & Equipment Property and Intangible Assets			
(i) Property, Plant and Equipment	5	66,543,938.85	44,406,270.02
(ii) Intangible Assets		-	-
(iii) Capital Work-in-Progress	6	-	5,049,212.45
(iv) Intangible asset under development		-	-
(b) Non-Current investments		-	-
(c) Long-Term Loans and Advances		-	-
(d) Other Non-Current Assets		-	-
		66,543,938.85	49,455,482.47
<b>2 Current Assets</b>			
(a) Current Investments		-	-
(b) Inventories		-	-
(c) Trade Receivables		-	-
(d) Cash and Cash Equivalents	7	53,227,420.24	43,807,210.27
(e) Short-Term Loans and Advances		-	-
(f) Other Current Assets	8	1,800,583.64	1,693,430.00
		55,028,003.88	45,500,640.27
Summary of Significant accounting policies			
The Accompanying notes are an integral part of the Financial Statements	13		
<b>TOTAL</b>		<b>121,571,942.73</b>	<b>94,956,122.74</b>

For Shradha Cancer Care Trust

As per our audit report of even date attached  
For M.T.M. & Associates  
Chartered Accountants  
FRN: 015286N

Shradha Cancer Care Trust

Dr. Ajay Kumar Dewan  
(Founder Member)

Date: 30/9/2025

Place: New Delhi

UDIN: 25095303BMJCF58936



Mahendra Kumar-Partner  
M.No. 095303



**SHRADHA CANCER CARE TRUST**  
**Statement of Income and Expenditure for the year ended as at 31-03-2025**

Particulars		Note No.	For the year 2024-25	For the year 2023-24
I	Revenue from operations	9	55,367,320.75	35,769,019.50
II	Other Income	10	2,698,172.46	2,281,055.00
III	<b>Total Income (I+II)</b>		<b>58,065,493.21</b>	<b>38,050,074.50</b>
IV	<b>Expenses:</b>			
(a)	Employee Benefit Expense	11	18,849,219.82	11,167,727.99
(b)	Financial costs		-	-
(c)	Depreciation and Amortization Expense	5	6,252,947.00	4,547,390.00
(d)	Other Expenses	12	11,338,574.20	8,935,382.03
	<b>Total Expenses</b>		<b>36,440,741.02</b>	<b>24,650,500.02</b>
V	Income over expenditure before exceptional and extraordinary items and tax (III - IV)		21,624,752.19	13,399,574.48
VI	Exceptional items		-	-
VII	Income over expenditure before extraordinary items and tax (V-VI)		21,624,752.19	13,399,574.48
VIII	Extraordinary Items			
IX	Income over expenditure before tax (VII - VIII)		21,624,752.19	13,399,574.48
X	Tax Expense:			
(a)	Current Tax		-	-
XI	Income over expenditure for the year (IX-X)		<b>21,624,752.19</b>	<b>13,399,574.48</b>
	The Accompanying notes are integral part of the financial statements	13		

As per our audit report of even date attached  
For M.T.M. & Associates  
Chartered Accountants  
FRN: 015286N

Shradha Cancer Care Trust

Dr. Ajay Kumar Dewan  
(Founder Member) Signatory

Date: 30/9/2025  
Place: New Delhi  
UDIN: 25095303BMJCFS8936



Mahendra Kumar-Partner  
M.No. 095303



**Contact:**

Ganga Prem Hospice, Village Gohri Maphi, Tehri Farm, Raiwala,  
Rishikesh - 249 205, Uttarakhand, INDIA

Email: [contactus@gangapremhospice.org](mailto:contactus@gangapremhospice.org)